

**TENTATIVE
AGENDA
BOARD OF EDUCATION
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
MONDAY, APRIL 2, 2007
MIDDLE SCHOOL
7:00 p.m.**

7:00 p.m. Closed Session - Open Meetings Act 83-378 - To consider information regarding appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body & the probability of discussing action in front of an administrative body.

- A. Call to Order
- B. Roll Call
- C. Establishment of Quorum
- D. Pledge of Allegiance
- E. Approval of Agenda
- F. Public Comment
- G. Consent Agenda
 - 1. Approval of Accounts Payable
 - 2. Approval of Personnel Report
- H. Superintendent/Board Reports
- I. New Business:
 - 1. Discussion Items
 - A. Board Goals
 - B. 2007-08 School Calendar
 - C. 2007-08 Staffing
 - D. Non-Certified Staff Contract
 - E. Monthly Enrollment Report
 - F. Agenda Items for April 24, 2007
 - G. Future Agenda Items
 - 2. Action Items
 - A. 2007-08 School Calendar
 - B. 2007-08 Staffing
 - C. Non-Certified Staff Contract
- J. Public Comment
- K. Closed Session - Open Meetings Act 83-378 - To consider information regarding appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body & the probability of discussing action in front of an administrative body.
- L. Adjournment

Thank you for attending the meeting of the Board of Education. You are reminded that these are meetings held in public but are not public meetings. You are welcome to address the Board during "Public Comment". You are asked to limit your remarks to under four minutes. Guidelines for Public Comment are available at each meeting along with the current agenda. Board members and/or administrators may be contacted to respond to specific questions at:

Board Members

Sue Facklam	548-2930/ 223-3540 ext. 5565
Cheryl Davis	223-2759/ 223-3540 ext. 5677
Kristen Coe Peek	548-2453/ 223-3540 ext. 5678
Mark Hannan	223-3540 ext. 5771
Jill Rohrer	223-3540 ext. 5679
Keith Surroz	548-1360/ 223-3540 ext. 5594
Karen Weinert	548-0436/ 223-3540 ext. 5664

Schools

District Office	223-3650
Avon School	223-3530
Prairieview School	543-6200
Woodview School	223-3668
Middle School	223-3680
Meadowview School	223-3656
Frederick School	543-5300

The District web site address is www.d46.org

SCHOOL DISTRICT 46
MEMORANDUM

TO: Board of Education
FROM: Ellen Correll
RE: Board Agenda Back Up for April 2, 2007 Mtg.
DATE: March 28, 2007

Item G - Consent Agenda

1. The Superintendent recommends approval of the Accounts Payable, as presented.
2. The Superintendent recommends approval of the Personnel Report, as presented.

Item H - Superintendent/Board Reports

Reports from the Board and the Superintendent will be provided at this time.

Item I - New Business

1. Discussion Items:

- A. Board Goals - The Superintendent will lead a discussion regarding the draft of the Board Goals.
- B. 2007-08 School Calendar - The Board will take one last look at the proposed calendar. A copy of the proposed High School calendar is also included in your packet for comparison and review.
- C. 2007-08 Staffing - The Superintendent recommends the staffing plan as included in the Board packet.
- D. Non-Certified Staff Contract - The Superintendent will entertain questions regarding the non-certified staff contract.
- E. Monthly Enrollment Report - The Superintendent will present the most recent monthly enrollment figures at this time.
- F. Agenda Items for April 24, 2007 - Discussion of agenda items for April 24th will take place at this time.
- G. Future Agenda Items - Discussion of future agenda items will take place at this time.

2. Action Items:

- A. 2007-08 School Calendar - The Superintendent recommends adoption of the school calendar, as presented.
- B. 2007-08 Staffing - The Superintendent recommends approval of the proposed staffing plan, as presented.
- C. Non-Certified Staff Contract - The Superintendent recommends approval of the non-certified staff contract, as presented.

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 4 **DRAFT**

2007 - 2008 SCHOOL CALENDAR

JULY 2007				
Mon	Tue	Wed	Thur	Fri
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

AUGUST 2007
 20 No Student Attendance
 21 No Student Attendance
 22 Half Day*
 23 First Day of School for Kindergarten

Teacher Institute Day
 Teacher Institute Day
 First Day of School

SEPTEMBER 2007
 3 Legal Holiday
 14 No Student Attendance

Labor Day
 Teacher Institute Day

OCTOBER 2007
Conference Week October 1-5

4 Half Day*
 5 No Student Attendance
 8 Legal Holiday

AM Kindergarten attends**
 Columbus Day

NOVEMBER 2007
 2 Half Day* (Teacher Inservice)
 19 No Student Attendance
 20 No Student Attendance
 21 School Closed
 22 Legal Holiday
 23 School Closed

PM Kindergarten attends**
 Teacher Institute Day
 Teacher Institute Day
 Thanksgiving Day

DECEMBER 2007
 21 Winter Vacation Begins

JANUARY 2008
 7 School Resumes
 18 Half Day* (Teacher Inservice)
 21 Legal Holiday

AM Kindergarten attends**
 M.L. King's Birthday

FEBRUARY 2008
Conference Week February 11-15

14 Half Day*
 15 No Student Attendance
 18 Legal Holiday

PM Kindergarten attends**
 Presidents' Day

MARCH 2008
 21 Spring Break Begins
 31 School Resumes

APRIL 2008
 11 Half Day* (Teacher Inservice)

AM Kindergarten attends**

MAY 2008
 2 Half Day* (Teacher Inservice)
 23 Half Day* (Teacher Inservice)
 26 Legal Holiday

PM Kindergarten attends**
 AM Kindergarten attends**
 Memorial Day

JUNE 2008
 4 Earliest Possible Date for School to Close
 11 School Closes (less emergency days not used)

JANUARY 2008				
Mon	Tue	Wed	Thur	Fri
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

FEBRUARY 2008				
Mon	Tue	Wed	Thur	Fri
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

MARCH 2008				
Mon	Tue	Wed	Thur	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

APRIL 2008				
Mon	Tue	Wed	Thur	Fri
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

MAY 2008				
Mon	Tue	Wed	Thur	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

JUNE 2008				
Mon	Tue	Wed	Thur	Fri
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				





AUGUST 2007				
Mon	Tue	Wed	Thur	Fri
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

SEPTEMBER 2007				
Mon	Tue	Wed	Thur	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

OCTOBER 2007				
Mon	Tue	Wed	Thur	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

NOVEMBER 2007				
Mon	Tue	Wed	Thur	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

DECEMBER 2007				
Mon	Tue	Wed	Thur	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

CALENDAR LEGEND	
	Legal Holiday
	School Closed
	No Student Attendance
	Half Day

* Half Day Dismissal Times
 Prairieview & Meadowview 11:00 a.m.
 Avon & Woodview 11:00 a.m.
 Park East/ West School 11:30 a.m.
 Frederick & Middle School 12:00 noon

** AM/PM Kindergarten alternate attendance

Grayslake Community High School District 127

2007-2008 School Calendar Preview

First Semester

August 2007

Thursday	August 9	Freshman Orientation
Tuesday	August 14	Teacher Institute-No Student Attendance
Wednesday	August 15	First Day of Student Attendance-Abbreviated Schedule
Thursday	August 16	First Full Day of Student Attendance
Thursday	August 30	Open House

September 2007

Monday	September 3	Labor Day-No School
Friday	September 7	Student Early Release-Curriculum Workshop
Friday	September 14	Half Day Teacher Institute-Student Attendance AM only

October 2007

Friday	October 5	Student Early Release Assessment Day-Curriculum Workshop
Monday	October 8	Columbus Day-No School

November 2007

Friday	November 2	Student Early Release-Curriculum Workshop
Monday	November 19	Parent Conferences-No Student Attendance
Tuesday	November 20	Teacher Institute-No Student Attendance
Wednesday	November 21	Non-Attendance Day – No School
Thur.-Fri.	November 22-23	Thanksgiving Break-No School

December 2007

Friday	December 7	Student Early Release-Curriculum Workshop
Wed.-Fri.	December 19-21	Final Exams
Mon.-Fri.	Dec. 24-Jan. 4	Winter Break-No School

Grayslake Community High School District 127

2007-2008 School Calendar Preview

Second Semester

January 2008

Monday	January 7	School Resumes, Second Semester Begins
Wednesday	January 9	Class of 2012-8 th grade night
Friday	January 18	Teacher Institute-No Student Attendance
Monday	January 21	Martin Luther King Jr. Day-No School

February 2008

Friday	February 8	Student Early Release-Curriculum Workshop
Tuesday	February 12	Lincoln's Birthday-No School**
Friday	February 29	Teacher Institute-No Student Attendance

March 2008

Monday	March 3	Casimir Pulaski Day-No School
Friday	March 14	Student Early Release-Curriculum Workshop
Friday	March 21	Non-Attendance Day-No School
Mon.-Fri.	March 24-28	Spring Break-No School
Monday	March 31	School Resumes

April 2008

Friday	April 11	Half Day Teacher Institute-Student Attendance AM only
Wed.-Thur.	April 23-24	PSAE Testing for Juniors, regular school day for all other Students

May 2008

Friday	May 2	Half Day Teacher Institute-Student Attendance AM only & PROM
Wed.-Fri.	May 21 – 23	Final Exams
Friday	May 23	Last Day of School if no Emergency Days Are Used

**Date may be changed to February 18th, Presidents' Day, if waiver is approved by the State.

Community Consolidated School District 46 Lake County, Illinois

The mission of School District 46 is to pursue excellence to shape the future.

565 Frederick Road • Grayslake • IL • 60030 • Tel: 847.243.5325 • Fax: 847.223.3695 • E-mail: correll.ellen@d46.org

Ellen Correll, Superintendent of Schools

To: Board of Education

From: Ellen Correll

Date: Monday, April 2, 2007

STAFFING/PROGRAM ADDITIONS AND RECOMMENDATIONS

The Superintendent recommends the following staffing/program additions for the 2007 – 2008 school year:

Recommendation	Cost	Revenue Source
A) - 2.5 FTE Band - 2.5 FTE Gifted - Chorus Stipend - Materials for Gifted & Music - 1.0 FTE Kindergarten MV <i>Total -</i>	\$125,000 \$125,000 \$2,000 \$25,000 \$50,000 \$327,000	Working Cash levy transfer to the Education Fund in the amount of \$328,000
B) - 1.0 FTE 1 st grade MV - 2.0 FTE "in the bank" to be prepared for any other additional staffing needs due to increased enrollment. <i>Total -</i>	\$50,000 \$100,000 \$150,000	Interest from Site and Construction Fund bonds issued in October 2005
C) - Assistant Curriculum (administrative position) to assist in areas reduced by elimination of three coordinator positions <i>Total -</i>	\$70,000 \$70,000	Interest from Site and Construction Fund bonds issued in October 2005

Board Approved Staffing Plan

D46 Staffing Plan 07-08

CERTIFIED	AV	PV	MV	WV	PE	PW	FS	MS	#STU	AV	PV	MV	WV	PE	PW	FS	MS	ISC	DO/O&M	07-08	06-07	CHANGE
K	92	70	91	68	84	-	-	-	405	2.00	1.50	2.00	1.50	1.50	-	-	-	-	-	8.50	8.50	0.00
1	97	70	91	80	75	-	-	-	413	4.00	3.00	4.00	3.00	3.00	-	-	-	-	-	17.00	19.00	-2.00
2	97	91	105	97	91	-	-	-	481	4.00	4.00	4.00	4.00	4.00	-	-	-	-	-	20.00	17.00	3.00
3	90	92	99	91	67	-	-	-	439	3.00	4.00	4.00	4.00	3.00	-	-	-	-	-	18.00	18.00	0.00
4	119	103	99	99	85	-	-	-	505	4.00	4.00	4.00	4.00	3.00	-	-	-	-	-	19.00	18.00	1.00
5	-	-	-	-	-	63	421	-	484	-	-	-	-	-	3.00	15.00	-	-	-	18.00	16.00	2.00
6	-	-	-	-	-	84	422	-	506	-	-	-	-	-	3.00	15.00	-	-	-	18.00	16.00	2.00
7	-	-	-	-	-	70	-	421	491	-	-	-	-	-	3.00	-	15.00	-	-	18.00	16.50	1.50
8	-	-	-	-	-	73	-	423	496	-	-	-	-	-	3.00	-	15.00	-	-	18.00	16.50	1.50
Reserve Staffing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	2.00	0.00	2.00	0.00
Subtotal	495	426	485	435	402	290	843	844	4220	17.00	16.50	18.00	16.50	14.50	12.00	30.00	30.00	-	2.00	156.50	145.50	11.00
Art										0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	-	-	5.00	4.20	0.80
Band										-	-	-	-	-	0.50	1.00	1.00	-	-	2.50	0.00	2.50
Drama/PubSkg										-	-	-	-	-	-	-	2.00	-	-	2.00	2.00	0.00
E.S.L.										4.00	3.00	1.00	1.00	3.50	1.50	2.00	2.00	-	-	18.00	17.00	1.00
For. Lang.										-	-	-	-	-	0.50	1.00	2.00	-	-	3.50	3.00	0.50
Gifted										-	-	-	-	-	-	-	-	-	2.50	2.50	1.00	1.50
Info Spec.										1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	-	-	10.00	12.00	-2.00
Music										0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	-	-	5.00	4.20	0.80
P.E./Health										1.00	1.00	1.00	1.00	1.00	2.00	5.00	5.00	-	-	17.00	15.00	2.00
Rem. Reading										-	2.00	2.00	2.00	2.00	1.00	2.00	2.00	-	-	13.00	12.00	1.00
Dean										-	-	-	-	-	-	-	1.00	-	-	1.00	1.00	0.00
Title I										2.00	-	-	-	-	-	-	-	-	-	2.00	2.00	0.00
Subtotal										9.00	8.00	6.00	6.00	8.50	7.50	15.00	19.00	-	2.50	81.50	73.40	8.10
TOTAL										26.0	24.5	24.0	22.5	23.0	19.5	45.0	49.0	-	4.50	238.00	218.90	19.10

Maximum Class Size by Grade

Kindergarten 30
 Grades 1 & 2 30
 Grades 3 & 4 30
 Grades 5 & 6 30
 Grades 7 & 8 30

* All staff changes are due to enrollment changes unless otherwise noted.

Board Approved Staffing Plan

SUPPORT	AV	PV	MV	WV	PE	PW	FS	MS	ISC	DO&M	07-08	06-07	CHANGE
CMC Aide/ISS	-	-	-	-	-	-	-	-	-	-	-	-	-
ESL Aide	1.00	1.00	-	-	-	-	1.00	1.00	-	-	4.00	5.50	(1.50)
Info/Media Asst.	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	-	-	12.00	7.00	5.00
Kgtn Aide	-	-	-	-	-	-	-	-	-	-	-	-	-
Network Mgr	-	-	-	-	-	-	-	-	2.00	-	2.00	2.00	-
Technicians	-	-	-	-	-	-	-	-	2.00	-	2.00	2.00	-
Database Mgr	-	-	-	-	-	-	-	-	1.00	-	1.00	1.00	-
Office/Health	3.00	3.00	3.00	3.00	1.50	1.50	3.80	4.00	1.00	9.00	32.80	27.80	5.00
Rem Read Aide	2.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	-	-	22.00	19.00	3.00
Title I Aide	2.00	-	-	-	-	-	-	-	-	-	2.00	2.00	-
O & M	2.00	3.00	2.00	2.00	1.50	1.50	3.00	3.00	-	7.00	25.00	22.00	3.00
Trans/Food	-	-	-	-	-	-	-	-	-	1.00	1.00	1.40	(0.40)
Subtotal	12.00	13.00	11.00	11.00	6.00	6.00	10.80	11.00	6.00	17.00	103.80	89.70	14.10
ADMIN	AV	PV	MV	WV	PE	PW	FS	MS	ISC	DO&M	07-08	06-07	CHANGE
	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	5.00	15.00	13.00	2.00
SCHOOL TOTAL	39.00	38.50	36.00	34.50	30.00	26.50	57.80	62.00	6.00	26.50	356.80	321.60	35.20

2007-2008 Staff Projections				2006-2007 Staff Actuals			
	Regular Ed.			Regular Ed.			Spec. Svcs.
	Certified Classroom	156.5	84.6	Certified Classroom	145.5	77.9	
	Certified Support	81.5	0.0	Certified Support	73.4	0.0	
Non-certified Support	103.8	109.6		Non-certified Support	89.7	99.7	
Administrators	15.0	2.0		Administrators	13.0	2.0	
Grand Total	356.8	196.2		Grand Total	321.6	179.6	
Certified Classroom + Spec. Svcs.		241.1		Certified Classroom + Spec. Svcs.		223.4	
Certified Support + Spec. Svcs.		81.5		Certified Support + Spec. Svcs.		73.4	
Non-certified Support + Spec. Svcs.		213.4		Non-certified Support + Spec. Svcs.		189.4	
Administrators		17.0		Administrators		15.0	
Grand Total		553.0		Grand Total		501.2	
Difference				51.8			

Enrollment FY07 4,150 Total Staff 501.2 Staff/Student Ratio 8.28

Enrollment FY08 4,220 Total Staff 553.0 Staff/Student Ratio 7.63

CERTIFIED	CALCULATED CLASS SIZE																					
	AV	PV	MV	WV	PE	PW	FS	MS	#STU	AV	PV	MV	WV	PE	PW	FS	MS	ISC	DO/O&M	07-08	06-07	CHANGE
K	23.00	23.33	22.75	22.67	28.00	-	-	-	405	2.00	1.50	2.00	1.50	1.50	-	-	-	-	-	8.50	0.00	8.50
1	24.25	23.33	22.75	26.67	25.00	-	-	-	413	4.00	3.00	4.00	3.00	3.00	-	-	-	-	-	17.00	0.00	17.00
2	24.25	22.75	26.25	24.25	22.75	-	-	-	481	4.00	4.00	4.00	4.00	4.00	-	-	-	-	-	20.00	0.00	20.00
3	30.00	23.00	24.75	22.75	22.33	-	-	-	439	3.00	4.00	4.00	4.00	3.00	-	-	-	-	-	18.00	0.00	18.00
4	29.75	25.75	24.75	24.75	28.33	-	-	-	505	4.00	4.00	4.00	4.00	3.00	-	-	-	-	-	19.00	0.00	19.00
5	-	-	-	-	-	21.00	28.07	-	484	-	-	-	-	-	3.00	15.00	-	-	-	18.00	0.00	18.00
6	-	-	-	-	-	28.00	28.13	-	506	-	-	-	-	-	3.00	15.00	-	-	-	18.00	0.00	18.00
7	-	-	-	-	-	23.33	-	28.07	491	-	-	-	-	-	3.00	-	15.00	-	-	18.00	0.00	18.00
8	-	-	-	-	-	24.33	-	28.20	496	-	-	-	-	-	3.00	-	15.00	-	-	18.00	0.00	18.00
Perm Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	0.00	0.00	0.00
Bldg Average	26.25	23.63	24.25	24.22	25.28	24.17	28.10	28.13	4220	17.00	16.50	18.00	16.50	14.50	12.00	30.00	30.00	-	2.00	154.50	0.00	154.50

CERTIFIED	# STU	AV	PV	MV	VW	PE	PW	FS	MS	EC		07-08	06-07	Change
EC		-	-	-	-	-	-	-	-	-	-	-	-	-
Hear Impaired		-	-	-	-	-	-	-	-	-	-	2.00	1.00	1.00
Sp Ed Teacher		5.00	5.00	5.00	5.00	4.50	1.50	8.00	8.00	7.00	-	49.00	45.00	4.00
Psychologist		1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	0.50	-	7.50	7.00	0.50
FACES/ACES		1.00	-	-	-	-	-	1.00	-	-	-	2.00	2.00	-
Soc. Worker		1.00	1.00	1.00	1.00	1.50	0.50	3.00	3.00	1.00	-	13.00	12.00	1.00
Speech		1.00	1.00	1.50	1.00	0.80	0.80	1.60	1.00	2.40	-	11.10	10.90	0.20
Subtotal		9.00	8.00	8.50	8.00	7.30	3.30	14.60	13.00	10.90	2.00	84.60	77.90	6.70
SUPPORT		AV	PV	MV	VW	PE	PW	FS	MS	EC	SS	07-08	06-07	Change
Speech/lang Asst.		-	1.00	1.00	1.00	0.50	0.50	1.00	-	-	-	5.00	5.00	-
Office Staff		-	-	-	-	-	-	-	-	-	2.00	2.00	2.00	-
OT		0.80	0.50	0.80	1.00	0.50	0.50	0.50	0.50	0.50	-	5.60	4.20	1.40
COTA		-	0.50	-	-	-	-	-	-	0.50	-	1.00	2.00	(1.00)
Nurse		-	-	-	-	-	-	-	-	-	2.00	2.00	1.00	1.00
FACES/ACES Aides		1.00	-	-	-	-	-	2.00	-	-	-	3.00	4.00	(1.00)
Sign Lang. Int.		-	-	-	-	-	-	-	-	-	-	-	-	-
Sp Ed Aide		12.00	11.00	10.00	10.00	9.00	3.00	12.00	10.00	14.00	-	91.00	81.50	9.50
Subtotal		13.80	13.00	11.80	12.00	10.00	4.00	15.50	10.50	15.00	4.00	109.60	99.70	9.90
ADMIN		AV	PV	MV	VW	PE	PW	FS	MS	EC	SS	07-08	06-07	Change
DISTRICT TOTAL		22.80	21.00	20.30	20.00	17.30	7.30	30.10	23.50	25.90	2.00	196.20	179.60	16.60
			07-08	06-07	DIFF.									
Special Services Certified			84.60	77.90	6.70									
Special Services Non-Cert. Support			109.60	99.70	9.90									
Special Services Administrator			2.00	2.00	0.00									
GRAND TOTAL			196.20	179.60	16.60									
Net Change			16.60											

* All staff changes are due to enrollment changes unless otherwise noted.

SCHOOL DISTRICT 46
ENROLLMENT REPORT
APRIL, 2007

Grade	Avon	Woodview	Prairieview	Meadowview	Frederick	Middle School	Total
Early Ch.			10 am 12 pm	2 am 11 pm			
Early Ch.			11 am 12 pm	1 am 10 pm			
Early Ch.			11 am 11 pm	1 am 10 pm			
TOTAL			67	65			132
Net Change*			2	3			5
K	23 am 24 pm	23 am 24 pm	24 am 26 pm	22 am 20 pm			
K	24 am 24 pm	21 am	24 am 22 pm	22 am 22 pm			
K			25 am 24 pm				
K							
TOTAL	95	68	145	86			394
Net Change*	-1	same	same	same			-1
1	24	25	25	27			
1	24	24	26	25			
1	23	25	25	24			
1	25	26	22	27			
1			24				
1			27				
1			25				
TOTAL	96	100	174	103			473
Net Change*	-1	3	same	-1			1
2	29	23	26	24			
2	30	22	27	24			
2	28	23	26	25			
2		23	24	25			
2			26				
2			26				
ACES	1						
TOTAL	88	91	155	98			432
Net Change*	-2	2	-1	same			-1
3	29	25	29	25			
3	30	24	28	24			
3	30	24	29	26			
3	30	26	29	24			
3			29				
3			28				
3							
TOTAL	119	99	172	99			489
Net Change*	same	same	-1	same			-1
4	24	28	25	27			
4	23	29	27	28			
4	23	29	25	28			
4	23	29	25	26			
4			27				
4			27				
ACES	2						
TOTAL	95	115	156	109			475
Net Change*	same	1	1	1			3
TOTAL 5th - 16 sections - 30.3 average class size					485		485
Net Change*							-1
TOTAL 6th - 16 sections - 28.2 average class size					451		451
Net Change*							-2
TOTAL 7th - 16 sections - 29.6 average class size						474	474
Net Change*							2
TOTAL 8th - 15 sections - 30.3 average class size						455	455
Net Change*							1
1-4 TOTAL	398	405	657	409			
KIND TOTAL	95	68	145	86			
ECH TOTAL			67	65			
BLDG TOTAL	493	473	869	560	936	929	
TOTAL DISTRICT 46 ENROLLMENT (Including Early Childhood as of 3/23/07)							4260
*NET CHANGE FROM LAST REPORT (MAR., 2007)							6
NET CHANGE FROM APRIL, 2006							122

Out of District Special Education Placements (SEDOL) - April 2007

Grade	ECH	ELS	TMH	LASSO	ED	TAB	LOP	DF	VI	TOTAL
-2										
-1	3@ 15,491			23,469**						4
K	1@ 15,491			2@ 23,469						3
1		17,930								1
2										0
3		17,930								1
4		17,930			2@ 20,985					3
5		2@ 17,930		23,469	2@ 20,985					5
6		17,930				10,786				2
7								2@ 26,752		2
8				3@ 23,469			14,414			4
3/07	4	6	0	7	4	1	1	2	0	25@ \$482,057
2/07	4 students	6 students	0 students	7 students	4 students	1 student	1 student	2 students	0 students	25 @ 482,057
3/06	2 students	8 students	1 student	5 students	3 students	3 students	3 students	4 students	0 students	29@ \$539,875

The column headings represent the Special Education Placement programs and the dollar amounts represent the yearly tuition corresponding to the respective program. (School Year is 176 days plus 20 Summer School days for a total of 196 days) Tuition rates may vary depending on grade level of the student and also on the comprehensiveness of the program. The total tuition is pro-rated by SEDOL at the end of the school year to reflect students who have dropped from programs or entered at later dates during the year. ** New student

Program Key: ECH - Early Childhood ELS - Educational Life Skills TMH - Trainable Mentally Handicapped (moderate to profound mental impairment)
 TAB - Teaching Appropriate Behaviors LASSO - Life Skills Education ED - Emotionally Disturbed
 LOP - Learning Opportunities (mild to moderate mental impairment) DF - Hearing Impaired VI - Vision Impaired

Private/Residential:

The district currently has 10 students placed in Therapeutic Day Schools with an average per diem rate of \$188.84.
 \$188.40 x 10 students = \$1,888.40 per day \$1,888.40 x 16 attendance days in March = \$30,214.40

Mar '07 Pvt/Res Tuition:
 10 students @ \$30,214.40

Early Childhood Program PV= 67 MV= 65
 PV - 32 (AM) 35 (PM) / MV - 34 (AM) 31 (PM)

FACES Program @ Frederick School= 6
 2 fifth grade, 4 sixth grade

ACES Program @ Avon = 4
 2 second grade, 2 fourth grade